

## Contents

Contents	<i>iii</i>
Tables	<i>vi</i>
Illustrations	<i>viii</i>

### CHAPTER A. Inventory of Existing Conditions

<b>Introduction</b>	A.1
<b>Airport Role</b>	A.5
<b>Airside Facilities</b>	A.6
<b>Landside Facilities</b>	A.9
<b>Airspace System / Navigation and Communication Aids</b>	A.13
<b>Airport Environs</b>	A.18
<b>Environmental Review Inventory</b>	A.22
<b>Summary</b>	A.33

### CHAPTER B. Forecasts of Aviation Activity

<b>Introduction</b>	B.1
<b>Historical Airport Activity Summary</b>	B.4
<b>Historical Based Aircraft Summary</b>	B.6
<b>Passenger Enplanement Forecast</b>	B.7
<b>Commercial Service Operations Forecast</b>	B.9
<b>General Aviation Operations Forecast</b>	B.10
<b>Air Taxi Operations Forecast</b>	B.12
<b>Air Cargo Forecast</b>	B.13
<b>Military Operations Forecast</b>	B.14
<b>Operations Forecast by Aircraft Type</b>	B.15
<b>Local and Itinerant GA Operations Forecast</b>	B.16
<b>Peak Period Forecast</b>	B.17
<b>General Aviation Based Aircraft Forecast</b>	B.17
<b>Summary</b>	B.19

## Contents (Continued)

### CHAPTER C. Capacity Analysis and Facility Requirements

<b>Airfield Capacity Methodology</b>	C.1
<b>Airfield Capacity Analysis</b>	C.8
<b>Ground Access Capacity</b>	C.10
<b>Airfield Facility Requirements</b>	C.12
<b>Landside Facility Requirements</b>	C.24
<b>Summary</b>	C.29

### CHAPTER D. Development Concepts and Alternatives Analysis

<b>Goals and Objectives for Development</b>	D.2
<b>Runway 14/32 Instrument Approach Improvement Analysis</b>	D.3
<b>Airside Development Concepts and Sketches</b>	D.5
<b>Landside Development Concepts and Sketches</b>	D.17
<b>Alternatives Environmental Screening</b>	D.29
<b>Conceptual Development Plan</b>	D.31

### CHAPTER E. Conceptual Development Plan

<b>Initial Conceptual Development Plan (Phase I)</b>	E.1
<b>Ultimate Conceptual Development Plan (Phase II)</b>	E.3
<b>Instrument Approach Considerations</b>	E.5
<b>Engineering Considerations</b>	E.5
<b>Environmental Considerations</b>	E.6
<b>Conceptual Development Plan Summary</b>	E.21

### CHAPTER F. Airport Plans

<b>Airport Layout Plan</b>	F.1
<b>Airspace Plan</b>	F.6
<b>Inner Portion of the Approach Surface Drawings</b>	F.10
<b>Departure Surface Drawings</b>	F.16
<b>Terminal Area Plans</b>	F.19

<b>Airport Land Use Plan</b>	F.19
<b>Airport Property Map</b>	F.19

## CHAPTER G. Development Program

<b>Introduction</b>	G.1
<b>Implementation Schedule and Project List</b>	G.1
<b>Cost Estimates (to be included in Draft Final Report)</b>	G.2
<b>Capital Improvement Program (CIP)</b>	G.5
<b>Phasing Plan</b>	G.5
<b>Financial Plan and Implementation Strategy</b>	G.8
<b>Sources of Capital Funding</b>	G.9

## CHAPTER H. Financial Implementation Plan

<b>Introduction</b>	H.1
<b>Estimated Project Costs and Development Schedule</b>	H.1
<b>Sources and Uses of Capital Funding</b>	H.2
<b>Project Operations and Maintenance Expenses</b>	H.4
<b>Projected Operating Revenue</b>	H.5
<b>Financial Analysis Summary for the Master Plan Capital Improvement Program</b>	H.8
<b>Financial Analysis Tables</b>	H.9

## APPENDIX – Airport Critical Habitat and Species Inventory

## Tables

Table A1	<b>MFR COMMERCIAL AIRLINE SERVICE</b>	A.5
Table A2	<b>INSTRUMENT APPROACH PROCEDURES</b>	A.15
Table A3	<b>SOLID WASTE PERMITTED FACILITIES</b>	A.26
Table A4	<b>PARK AND RECREATION FACILITIES</b>	A.27
Table A5	<b>JACKSON COUNTY THREATENED, ENDANGERED, AND CANDIDATE SPECIES</b>	A.28
Table B1	<b>HISTORICAL AVIATION ACTIVITY, 2000 - 2010</b>	B.5
Table B2	<b>HISTORICAL BASED AIRCRAFT, 2006 - 2010</b>	B.7
Table B3	<b>PASSENGER ENPLANEMENTS FORECAST, 2010 - 2030</b>	B.8
Table B4	<b>2010 COMMERCIAL SERVICE CARRIERS</b>	B.9
Table B5	<b>COMMERCIAL SERVICE OPERATIONS FORECAST, 2010 - 2030</b>	B.10
Table B6	<b>GENERAL AVIATION AIRCRAFT OPERATIONS FORECAST SCENARIOS, 2010 - 2030</b>	B.12
Table B7	<b>AIR TAXI OPERATIONS FORECAST, 2010 – 2030</b>	B.13
Table B8	<b>AIR CARGO FORECAST, 2010 – 2030</b>	B.14
Table B9	<b>MILITARY OPERATIONS FORECAST, 2010 – 2030</b>	B.14
Table B10	<b>SUMMARY OF OPERATIONS BY AIRCRAFT TYPE, 2010 - 2030</b>	B.15
Table B11	<b>SUMMARY OF LOCAL AND INTINERANT GA OPERATIONS, 2010 - 2030</b>	B.16
Table B12	<b>PEAK PERIOD AIRCRAFT OPERATIONS, 2010-2030</b>	B.17
Table B13	<b>GENERAL AVIATION BASED AIRCRAFT FORECAST SCENARIOS, 2010 - 2030</b>	B.18
Table B14	<b>GENERAL AVIATION BASED AIRCRAFT FLEET MIX FORECAST, 2010 - 2030</b>	B.19
Table B15	<b>SUMMARY OF AVIATION ACTIVITY FORECASTS, 2010 - 2030</b>	B.20
Table C1	<b>ALL WEATHER WIND COVERAGE SUMMARY</b>	C.4
Table C2	<b>IFR WIND COVERAGE SUMMARY</b>	C.6
Table C3	<b>AIRCRAFT CLASS MIX FORECAST, 2010-2030</b>	C.7
Table C4	<b>GROUND ACCESS FACILITY VOLUME</b>	C.11
Table C5	<b>ARC C-III AND D-IV RUNWAY DIMENSIONAL STANDARDS, RUNWAY 14/32 (in feet)</b>	C.15

Table C6	<b>ARC B-II AND C-III RUNWAY DIMENSIONAL STANDARDS, RUNWAY 14/32 (in feet)</b>	C.16
Table C7	<b>RUNWAY LENGTH REQUIREMENTS</b>	C.19
Table C8	<b>REQUIRED RUNWAY PROTECTION ZONES</b>	C.24
Table C9	<b>GENERAL AVIATION FACILITY REQUIREMENTS</b>	C.27
Table C10	<b>REPRESENTATIVE AIR CARRIER/COMMUTER AIRCRAFT LENGTHS AND ARFF INDEX</b>	C.28
Table C11	<b>FACILITY REQUIREMENTS SUMMARY</b>	C.30
Table E1	<b>SUMMARY OF POTENTIAL IMPACTS TO KEY ENVIRONMENTAL RESOURCES</b>	E.21
Table G1	<b>PHASE I (0-5 YEARS) DEVELOPMENT PROGRAM PROJECT COSTS</b>	G.3
Table G2	<b>PHASES II AND III (6-20 YEARS) DEVELOPMENT PROGRAM PROJECT COSTS</b>	G.4
Table H1	<b>SUMMARY OF 2011 BASE YEAR AND TOTAL ESCALATED COSTS FOR THE MASTER PLAN CAPITAL IMPROVEMENT PROGRAM</b>	H.1
Table H2	<b>SUMMARY OF SOURCES AND USES OF CAPITAL FUNDING FOR THE MASTER PLAN CAPITAL IMPROVEMENT PROGRAM</b>	H.3

## Illustrations

Figure A1	<b>AIRPORT LOCATION MAP</b>	A.3
Figure A2	<b>AIRPORT VICINITY MAP</b>	A.4
Figure A3	<b>EXISTING AIRPORT LAYOUT</b>	A.8
Figure A4	<b>AIRSPACE/NAVAIDS SUMMARY</b>	A.17
Figure A5	<b>GENERALIZED EXISTING ZONING</b>	A.20
Figure A6	<b>GENERALIZED EXISTING LAND USE</b>	A.21
Figure A7	<b>SOILS MAP</b>	A.24
Figure A8	<b>FLOODPLAIN MAP</b>	A.25
Figure A9	<b>VEGETATION SURVEY</b>	A.29
Figure A10	<b>WETLANDS MAP</b>	A.32
Figure C1	<b>ALL WEATHER WIND ROSE: 10.5-, 13-, 16-, and 20-KNOT COMPONENTS</b>	C.5
Figure C2	<b>IFR WIND ROSE: 10.5-, 13-, 16-, and 20-KNOT COMPONENTS</b>	C.6
Figure C3	<b>REPRESENTATIVE AIRCRAFT BY AIRPORT REFERENCE CODE (ARC) DESIGNATION</b>	C.14
Figure C4	<b>EXISTING ARC C-III DIMENSIONAL CRITERIA FOR RUNWAY 14/32</b>	C.17
Figure D1	<b>RUNWAY 14 AND 32 INSTRUMENT APPROACH AND MISSED APPROACH AREA OF TERPS SCREENING</b>	D.4
Figure D2	<b>AIRSIDE ALTERNATIVE ONE, INITIAL RUNWAY 14L32R (ARC B-II)</b>	D.7
Figure D3	<b>AIRSIDE ALTERNATIVE TWO, ULTIMATE RUNWAY 14L32R (ARC C-II)</b>	D.10
Figure D4	<b>AIRSIDE ALTERNATIVE THREE, ULTIMATE RUNWAY 14L/32R (ARC C-II) UTILIZES ALL OF INITIAL RUNWAY DEVELOPMENT PAVEMENT</b>	D.13
Figure D5	<b>AIRSIDE ALTERNATIVE FOUR, ULTIMATE RUNWAY 13/31 (ARC C-II) NO LAND ACQUISITION REQUIRED</b>	D.16
Figure D6	<b>TAXIWAY "C" DEVELOPMENT PROPOSAL</b>	D.19
Figure D7	<b>TAXILANE DEVELOPMENT OPTION</b>	D.20
Figure D8	<b>TAXIWAY "C" DEVELOPMENT AREA LAYOUT CONCEPT ONE</b>	D.22
Figure D9	<b>TAXIWAY "C" DEVELOPMENT AREA LAYOUT CONCEPT TWO</b>	D.24
Figure D10	<b>TAXIWAY "C" DEVELOPMENT AREA LAYOUT CONCEPT THREE</b>	D.26
Figure D11	<b>EASTSIDE LANDSIDE ACCESS CONCEPT</b>	D.28
Figure D12	<b>EXISTING ENVIRONMENTAL CONSIDERATIONS SUMMARY</b>	D.30
Figure E1	<b>INITIAL CONCEPTUAL DEVELOPMENT PLAN (PHASE I)</b>	E.2

Figure E2	<b>ULTIMATE CONCEPTUAL DEVELOPMENT PLAN (PHASE II)</b>	E.4
Figure E3	<b>EXISTING NOISE CONTOURS WITH GENERALIZED EXISTING LAND USE PLAN</b>	E.9
Figure E4	<b>FUTURE 2020 NOISE CONTOURS WITH GENERALIZED EXISTING LAND USE PLAN</b>	E.10
Figure E5	<b>FUTURE 2030 NOISE CONTOURS WITH GENERALIZED EXISTING LAND USE PLAN</b>	E.11
Figure E6	<b>EXISTING ENVIRONMENTAL CONSIDERATIONS SUMMARY</b>	E.13
Figure F1	<b>INITIAL AIRPORT LAYOUT PLAN</b>	F.4
Figure F2	<b>ULTIMATE AIRPORT LAYOUT PLAN</b>	F.5
Figure F3	<b>AIRPORT AIRSPACE DRAWING-CONICAL SURFACE-PLAN VIEW</b>	F.7
Figure F4	<b>AIRPORT AIRSPACE DRAWING- RUNWAY 14L EXTENDED APPROACH-PLAN VIEW</b>	F.8
Figure F5	<b>AIRPORT AIRSPACE DRAWING-EXTENDED APPROACH PROFILES</b>	F.9
Figure F6	<b>INNER PORTION of the APPROACH SURFACE DRAWING-RUNWAY 14R-PLAN VIEW</b>	F.11
Figure F7	<b>INNER PORTION of the APPROACH SURFACE DRAWING DRAWING-RUNWAY 14R-PROFILE VIEW</b>	F.12
Figure F8	<b>INNER PORTION of the APPROACH SURFACE DRAWING-RUNWAY 32L-PLAN &amp; PROFILE VIEW</b>	F.13
Figure F9	<b>INNER PORTION of the APPROACH SURFACE DRAWINGS-INITIAL &amp; ULTIMATE RUNWAY 14L-PLAN &amp; PROFILE VIEW</b>	F.14
Figure F10	<b>INNER PORTION of the APPROACH SURFACE DRAWINGS-INITIAL &amp; ULTIMATE RUNWAY 32R-PLAN &amp; PROFILE VIEW</b>	F.15
Figure F11	<b>DEPARTURE SURFACE DRAWING-RUNWAY 14R/32L (TO BE INCLUDED)</b>	F.17
Figure F12	<b>DEPARTURE SURFACE DRAWING-RUNWAY 14L/32R (TO BE INCLUDED)</b>	F.18
Figure F13	<b>TERMINAL AREA PLAN-NORTH</b>	F.20
Figure F14	<b>TERMINAL AREA PLAN-SOUTH</b>	F.21
Figure F15	<b>AIRPORT LAND USE MAP (TO BE INCLUDED)</b>	F.22
Figure F16	<b>EXHIBIT "A" AIRPORT PROPERTY MAP (TO BE INCLUDED)</b>	F.23
Figure G1	<b>CIP PHASING PLAN I (0-5 Years) &amp; PHASING PLAN II (6-10 Years)</b>	G.6
Figure G2	<b>CIP PHASING PLAN (11-20 Years)</b>	G.7