



# JACKSON COUNTY

Oregon

## Administrator's Office

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## JACKSON COUNTY BUDGET COMMITTEE

Courthouse Auditorium  
April 19, 2012  
9:00 a.m.

### AGENDA

1. CALL TO ORDER
2. ROLL CALL
3. CONTINUE PUBLIC HEARING/REVIEW DEPARTMENT BUDGETS

<u>Time</u>	<u>Department</u>	<u>Presenter</u>
9:00 a.m. ....	Roads and Parks.....	John Vial
9:30 a.m. ....	Development Services .....	Kelly Madding
9:50 a.m. ....	Library .....	Harvey Bragg
10:00 a.m. ....	Expo.....	Dave Koellermeir
10:15 a.m. ....	<b>Public Comment</b>	
10:30 a.m. ....	BREAK	
10:45 a.m. ....	Finance .....	Shannon Bell
10:55 a.m. ....	Information Technology.....	Mark Decker
11:05 a.m. ....	County Counsel.....	Danny Jordan
11:15 a.m. ....	County Administration .....	Danny Jordan
11:30 a.m. ....	<b>Public Comment</b>	
11:45 a.m. ....	LUNCH	
1:00 p.m. ....	Board of Commissioners.....	Don Skundrick
1:10 p.m. ....	County Clerk .....	Chris Walker
1:20 p.m. ....	Assessor .....	Josh Gibson
1:30 p.m. ....	Surveyor.....	Kerry Bradshaw
1:40 p.m. ....	Human Service Agencies/Special Requests	
1:55 p.m. ....	Health and Human Services .....	Mark Orndoff
2:25 p.m. ....	<b>Public Comment</b>	

4. 2:40 p.m. .... CLOSE PUBLIC HEARING/Break
5. 3:00 p.m. .... Approval of December 8, 2011 Budget Committee Meeting Minutes  
DELIBERATIONS
6. ADJOURN (or recess to Friday, April 20, 2012, at *[tba]*)

***If a physical accommodation is needed to participate in a County meeting, please contact the Human Resources Office at 541-774-6036 or 541-774-6472 (Voice/TDD). Notification of at least 48 hours prior to the meeting, preferably in writing, will assist County staff in providing reasonable accommodation.***