

# JACKSON COUNTY BUDGET COMMITTEE

## Minutes

Courthouse Auditorium  
April 10, 2012

The Jackson County Budget Committee meeting of April 10, 2012, was called to order by Mr. Dick Rudisile at 1:30 p.m. in the Courthouse Auditorium. Roll call was taken.

Present: Mr. Dick Rudisile, Chair, Budget Committee; Mrs. April Sevcik, Budget Committee; Mr. Craig Morris, Budget Committee; Mr. Dennis C.W. Smith, Commissioner; Mr. Don Skundrick, Commissioner; and Mr. John Rachor, Commissioner.

Mr. Danny Jordan, County Administrator; Mr. Harvey Bragg, Sr. Deputy County Administrator; Mr. Matt Michaelis, Budget Analyst; and Cindy Hughes, Recording Secretary.

Guest: Mr. John Vial, Roads and Parks Director

### **Election of the Presiding Officer**

**Mr. Skundrick moved to nominate Mr. Rudisile as the Chair and Presiding Officer of the Budget Committee. Mr. Morris seconded the motion. Those who voted aye – Mr. Morris, Mrs. Sevcik, Mr. Rachor, Mr. Skundrick and Mr. Rudisile. Motion passed unanimously.**

### **Presentation of Budget Message**

Mr. Jordan opened by stating this was a successful budget process. Mr. Jordan then read the entire Budget Message, which begins on page 9 of the Recommended Budget for fiscal year 2012-2013, into the record. Mr. Jordan stated this document will be available online.

Mr. Jordan offered to answer any questions. Library and Development Services funding was discussed. Mr. Jordan stated he will discuss funding for the Library and Development Services in greater detail at the meeting on April 17, 2012. Clarification of carryover funding was also discussed. Mr. Smith noted this would be his last year to attend the Budget Committee Meetings and extended his wishes for the Budget Committee to continue in the direction that had been started.

There being no further comments, Mr. Rudisile adjourned the meeting at 2:23 p.m.

Respectfully submitted,

/s/ Dick Rudisile  
Dick Rudisile, Presiding Officer

/s/ Cindy Hughes  
Cindy Hughes, Recording Secretary

Approved on: December 6, 2012