



# JACKSON COUNTY

Oregon

## Administrator's Office

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## BUDGET COMMITTEE PUBLIC MEETING

Board of Commissioners' Conference Room  
Room 214  
December 5, 2013  
1:00 p.m.

### AGENDA

1. Roll Call
2. Approval of Budget Committee Minutes:
  - April 8, 2013
  - April 9, 2013
  - April 11, 2013
3. County Budget Policies
4. Home Rule Charter Section 15 – Local Budget Law
5. FY 2013-2014 Beginning Fund Balance
6. FY 2013-2014 Budget Reductions
7. Health and Human Services CCO Funding/FTE
8. Library Service District Update
9. Jail Bed Funding/Opening
10. PERS Update
11. Budget Targets for FY 2014-2015
12. Executive Session
  - ORS 192.660(2)(d), Labor Negotiations - Press Excluded ORS 192.660(4)
  - ORS 192.660(2)(e), Real Property
  - ORS 192.660(2)(h), Litigation
13. Other Discussion Items
14. Adjourn

*Please Note: This is a public meeting, but not a public hearing.  
No public testimony will be received.*

***If a physical accommodation is needed to participate in a County meeting, please contact the Human Resources Office at 541-774-6036 or TTY/TDD 711 or 800-735-2900. Notification of at least 48 hours prior to the meeting, preferably in writing, will assist County staff in providing reasonable accommodation.***