



JACKSON COUNTY

Oregon

Administrator's Office

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JACKSON COUNTY BUDGET COMMITTEE

Courthouse Auditorium

April 11, 2013

9:00 a.m.

AGENDA

1. CALL TO ORDER
2. ROLL CALL
3. CONTINUE PUBLIC HEARING/REVIEW DEPARTMENT BUDGETS

<u>Time</u>	<u>Department</u>	<u>Presenter</u>
9:00 a.m.	Roads and Parks.....	John Vial
9:30 a.m.	Development Services	Kelly Madding
9:50 a.m.	Expo.....	Dave Koellermeier
10:00 a.m.	BREAK	
10:15 a.m.	Human Service Agencies/Special Requests	
10:30 a.m.	Health and Human Services	Mark Orndoff
11:00 a.m.	Public Comment	

4. 11:15 a.m. CLOSE PUBLIC HEARING/Lunch
5. 12:30 p.m. DELIBERATIONS
6. ADJOURN (or recess to Friday, April 12, 2013, at *[tba]*)

If a physical accommodation is needed to participate in a County meeting, please contact the Human Resources Office at 541-774-6036 or TTY/TDD 711 or (800) 735-2900. Notification of at least 48 hours prior to the meeting, preferably in writing, will assist County staff in providing reasonable accommodation.