



JACKSON COUNTY

Oregon

Administrator's Office

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BUDGET COMMITTEE PUBLIC MEETING

Board of Commissioners' Conference Room
Room 214
December 9, 2014
8:00 a.m.

AGENDA

1. Roll Call
2. Approval of Budget Committee Minutes:
April 8, 2014
April 15, 2014
April 17, 2014
3. County Budget Policies
4. Home Rule Charter Section 15 – Local Budget Law
5. FY 2014-2015 Beginning Fund Balance
6. Capital Projects Update Discussion
7. Library District
8. Extension District
9. Economic Development Initiatives
10. Expo Funding
11. PERS Update
12. Budget Targets for FY 2015-2016
13. Executive Session
ORS 192.660(2)(d), Labor Negotiations - Press Excluded ORS 192.660(4)
ORS 192.660(2)(e), Real Property
ORS 192.660(2)(h), Litigation
14. Other Discussion Items
15. Adjourn

*Please Note: This is a public meeting, but not a public hearing.
No public testimony will be received.*

If a physical accommodation is needed to participate in a County meeting, please contact the Human Resources Office at 541-774-6036 or TTY/TDD 711 or 800-735-2900. Notification of at least 48 hours prior to the meeting, preferably in writing, will assist County staff in providing reasonable accommodation.