



JACKSON COUNTY

Oregon

Administrator's Office

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www.jacksoncounty.org

BUDGET COMMITTEE PUBLIC MEETING

Board of Commissioners' Conference Room
Room 214
February 2, 2017
2:30 p.m.

AGENDA

1. Roll Call
2. Approval of Budget Committee Minutes:
 - April 5, 2016
 - April 11, 2016
 - April 12, 2016
3. County Budget Policies
4. Home Rule Charter Section 15 – Local Budget Law
5. Health and Human Services/Mental Health
6. Sheriff Jail/Traffic Team/FTE
7. FY 2016-2017 Beginning Fund Balances/Cash Balances
8. PERS Update
9. Budget Targets for FY 2017-2018
10. Executive Session
 - ORS 192.660(2)(d), Labor Negotiations - Press Excluded ORS 192.660(4)
 - ORS 192.660(2)(e), Real Property
 - ORS 192.660(2)(h), Litigation
11. Other Discussion Items
12. Adjourn

*Please Note: This is a public meeting, but not a public hearing.
No public testimony will be received.*

If a physical accommodation is needed to participate in a County meeting, please contact the Human Resources Office at 541-774-6036 or TTY/TDD 711 or 800-735-2900. Notification of at least 48 hours prior to the meeting, preferably in writing, will assist County staff in providing reasonable accommodation.