



JACKSON COUNTY

Oregon

Administrator's Office

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BUDGET COMMITTEE PUBLIC MEETING

Board of Commissioners' Conference Room
Room 214
November 30, 2018
10:00 a.m.

AGENDA

1. Roll Call
2. Approval of Budget Committee Minutes:
September 6, 2018
3. County Budget Policies
4. Home Rule Charter Section 15 – Local Budget Law
5. Jail Update
6. FY 2018-2019 Beginning Fund Balances/Cash Balances
7. PERS Side Account Update
8. Budget Targets for FY 2019-2020
9. Executive Session
ORS 192.660(2)(d), Labor Negotiations – Press Excluded ORS 192.660(4)
ORS 192.660(2)(e), Real Property
ORS 192.660(2)(h), Litigation
10. Other Discussion Items
11. Adjourn

*Please Note: This is a public meeting, but not a public hearing.
No public testimony will be received.*

If a physical accommodation is needed to participate in a County meeting, please contact the Human Resources Office at 541-774-6036 or TTY/TDD 711 or 800-735-2900. Notification of at least 48 hours prior to the meeting, preferably in writing, will assist County staff in providing reasonable accommodation.