



# JACKSON COUNTY

Oregon

## Administrator's Office

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## BUDGET COMMITTEE PUBLIC MEETING

Board of Commissioners' Conference Room  
Room 214  
November 19, 2019  
1:30 p.m.

### AGENDA

1. Roll Call
2. Approval of Budget Committee Minutes:
  - April 9, 2019
  - April 16, 2019
  - April 18, 2019
3. County Budget Policies
4. Home Rule Charter Section 15 – Local Budget Law
5. FY 2019-2020 Beginning Fund Balances/Cash Balances
6. Jail Update
7. PERS Side Account Update
8. Budget Targets for FY 2020-2021
9. Executive Session
  - ORS 192.660(2)(d), Labor Negotiations – Press Excluded ORS 192.660(4)
  - ORS 192.660(2)(e), Real Property
  - ORS 192.660(2)(h), Litigation
10. Other Discussion Items
11. Adjourn

*Please Note: This is a public meeting, but not a public hearing.  
No public testimony will be received.*

***If an accommodation, auxiliary aid, or service is needed to participate in a County meeting, please contact the Human Resources Office at [hr@jacksoncounty.org](mailto:hr@jacksoncounty.org) or 541-774-6036 or TTY/TDD 711 or 800-735-2900. Requests made at least 48 hours prior to the meeting, preferably in writing, will assist County staff in providing the accommodation.***