



JACKSON COUNTY

Oregon

Administrator's Office

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BUDGET COMMITTEE PUBLIC MEETING

By Videoconference*
November 18, 2021
1:30 p.m.

AGENDA

1. Roll Call
2. Approval of Budget Committee Minutes:
April 6, 2021
April 13, 2021
April 15, 2021
3. Executive Session
ORS 192.660(2)(d), Labor Negotiations – Press Excluded ORS 192.660(4)
ORS 192.660(2)(e), Real Property
ORS 192.660(2)(h), Litigation
4. County Budget Policies
5. Home Rule Charter Section 15 – Local Budget Law
6. Budget Impacts From COVID-19 and Fires
7. FY 2021-2022 Beginning Fund Balances/Cash Balances
8. American Rescue Plan Act
9. Government Finance Officers Association (GFOA) Budget Award Criteria – Strategic Plan
10. Budget Targets for FY 2022-2023
11. Other Discussion Items
12. Adjourn

*Please Note: This is a public meeting, but not a public hearing.
No public testimony will be received.*

If an accommodation, auxiliary aid, or service is needed to participate in a County meeting, please contact the Human Resources Office at hr@jacksoncounty.org or 541-774-6036 or TTY/TDD 711 or 800-735-2900. Requests made at least 48 hours prior to the meeting, preferably in writing, will assist County staff in providing the accommodation.

*Due to COVID-19, the Jackson County Budget Committee meeting will be held by videoconference. This meeting may be viewed by going to <https://jacksoncountyor.zoom.us/j/85992081021>. The meeting may also be listened to on the phone by calling 253-215-8782 and entering Webinar ID 859-9208-1021.