



JACKSON COUNTY

Oregon

Administrator's Office

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BUDGET COMMITTEE PUBLIC MEETING

Board of Commissioners' Conference Room
County Courthouse, Room 214
November 28, 2022
1:30 p.m.

AGENDA

1. Roll Call
2. Approval of Budget Committee Minutes:
 - April 5, 2022
 - April 12, 2022
 - April 14, 2022
3. Executive Session
 - ORS 192.660(2)(d), Labor Negotiations – Press Excluded ORS 192.660(4)
 - ORS 192.660(2)(e), Real Property
 - ORS 192.660(2)(h), Litigation
4. County Budget Policies
5. Home Rule Charter Section 15 – Local Budget Law
6. Organizational Changes
7. Fiscal Year 2022-2023 Beginning Fund Balances/Cash Balances
8. American Rescue Plan Act
9. Jackson County Assessment and Taxation Review by the Oregon Department of Revenue
10. Budget Targets for Fiscal Year 2023-2024
11. Other Discussion Items
12. Adjourn

*Please Note: This is a public meeting, but not a public hearing.
No public testimony will be received.*

If an accommodation, auxiliary aid, or service is needed to participate in a County meeting, please contact the Human Resources Office at hr@jacksoncounty.org or 541-774-6036 or TTY/TDD 711 or 800-735-2900. Requests made at least 48 hours prior to the meeting, preferably in writing, will assist County staff in providing the accommodation.