

**USDA APHIS WILDLIFE SERVICES
WORK AND FINANCIAL PLAN**

COOPERATOR:	JACKSON COUNTY
COOPERATIVE AGREEMENT NO.:	17-73-41-6000
ACCOUNT NO.:	AP.RA.RX41.73.0047
AGREEMENT DATES:	July 1, 2017 – June 30, 2018
AGREEMENT AMOUNT:	\$ 64,436.62

Pursuant to Cooperative Service Agreement No. 13-73-41-6000 (signature year) between Jackson County and the United States Department of Agriculture (USDA), Animal and Plant Health Inspection Service (APHIS), Wildlife Services (WS), this Work Plan sets forth the objectives, activities and budget for the cooperative wildlife services program in Jackson County for the period of July 1, 2017 through June 30, 2018.

OBJECTIVES/GOALS

The objective of the Wildlife Services program in the County is to resolve wildlife/human conflicts related to damage caused by predatory animals and other wildlife to livestock and human health and safety. Cooperative efforts between APHIS-WS and the County will maximize existing resources to accomplish the goals of this Plan. APHIS-WS will address the requirements of the National Environmental Policy Act (NEPA).

Anticipated project results and benefits:

1. To provide assistance to county residents experiencing conflicts caused by predatory animals and other wildlife.
2. To provide assistance in the form of educational information or when appropriate to utilize the most effective and safe management tools and techniques available.
3. To provide a mechanism that enables other entities to participate in the program with shared responsibilities for funding, planning and evaluation.

PLAN OF ACTION

The objectives of the wildlife damage management program will be accomplished in the following manner:

1. APHIS-WS will provide one Wildlife Specialist to respond to damage situations in Jackson County involving predatory animals and other wildlife that threaten human health and safety, livestock, and other property.
2. Method selection will be based on an evaluation of selectivity, humaneness, human safety, effectiveness, legality, and practicality.
 - a. Field Specialists will ensure that the most effective, efficient and humane tools will be utilized and will conduct management operations in a safe manner.
 - b. Equipment will be maintained in good working order to help prevent accidents and/or hazardous situations.
 - c. Management activities will be conducted with trained USDA-WS employees and volunteers.
3. Paul Wolf, District Supervisor, Roseburg, Oregon district office (541) 679-1231 will be responsible for training, day-to-day supervision and monitoring of the cooperative program.
4. APHIS-WS will bill the County quarterly for actual costs associated with this work plan not to exceed \$64,436.62 as described in the Financial Plan. In accordance with the Debt Collection Improvement Act (DCIA) of 1996, bills issued by WS are due and payable within 30 days of receipt. The DCIA requires that all debts older than 120 days be forwarded to debt collection centers or commercial collection agencies for more aggressive action. Debtors have the option to verify, challenge and

compromise claims and have access to administrative appeals procedures which are both reasonable and protect the interest of the United States.

5. The Financial Plan is incorporated by reference into this Work Plan. Approval to disperse County funds as shown on the Financial Plan is granted by signature of the Work Plan. The financial point of contact for this Work Plan/Financial Plan is Deborah Stalman, Budget Analyst (503) 326-2346, deborah.h.stalman@aphis.usda.gov.

PROCUREMENT

APHIS-WS will provide a vehicle and the initial supplies and equipment. Cooperator understands that additional supplies and equipment may need to be purchased under this agreement to replace consumed, damaged or lost supplies/equipment. Any items remaining at the end of the agreement will remain in the possession of APHIS-WS.

STIPULATIONS AND RESTRICTIONS

APHIS-WS will cooperate with the Oregon Department of Agriculture, Oregon Fire Marshal's Office, Oregon Department of Fish and Wildlife (ODFW), and the U.S. Fish and Wildlife Service (FWS) to ensure compliance with Federal, State and local laws and regulations.

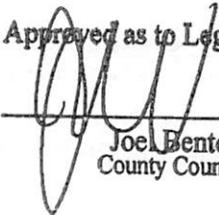
COST ESTIMATE FOR SERVICES

See the Financial Plan on the following page.

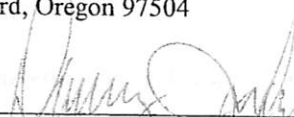
AUTHORIZATION:

Jackson County Health and Human Services
1005 East Main
Medford, Oregon 97504

Approved as to Legal Sufficiency:



Joel Benton
County Counsel



Jackson County, Representative

DANNY JORDAN

County Administrator

UNITED STATES DEPARTMENT OF AGRICULTURE
ANIMAL AND PLANT HEALTH INSPECTION SERVICE
WILDLIFE SERVICES

8/30/17
Date



State Director, Oregon

9/6/17
Date



Director, Western Region

9-12-17
Date

FINANCIAL PLAN

For the dispersement of funds from

Jackson County - Jackson County, Oregon

to

USDA APHIS Wildlife Services

for

Resolve wildlife/human conflicts and damage from predatory animals

from

7/1/2017

to

6/30/2018

Cost Element	Cost to Cooperator	Cost Share (Federal Appropriations & State Funds and other funding sources) ¹	Full Cost
Personnel Compensation	\$ 39,344.66	\$ 31,039.94	\$ 70,384.60
Travel	\$ -	\$ -	\$ -
Vehicles	\$ 7,240.30	\$ 4,440.80	\$ 11,681.10
Hires & Reimbursements	\$ 1,500.00	\$ 300.00	\$ 1,800.00
Supplies and Materials	\$ 1,560.62	\$ 519.38	\$ 2,080.00
Equipment	\$ 1,032.05	\$ 1,032.05	\$ 2,064.10

Subtotal (Direct Charges)	\$ 50,677.64	\$ 37,332.16	\$ 88,009.80
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Pooled Job Costs	11.00%	\$ 5,574.55	NA	
Indirect Costs	16.15%	\$ 8,184.44	NA	
Agreement Total		\$ 64,436.62	\$ 37,332.16	\$ 88,009.80
Percentage Cost Share		58%	42%	100%

The distribution of the budget from this Financial Plan may vary as necessary to accomplish the purpose of this agreement, but may not exceed:

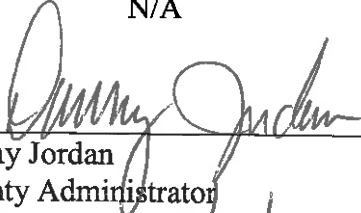
\$ 64,436.62

¹Federal and State funds estimated based on current information at the time this Work and Financial Plan was prepared.

**RATIFICATION OF WORK AND FINANCIAL PLAN
BETWEEN USDA APHIS WILDLIFE SERVICES AND
JACKSON COUNTY FOR THE PERIOD OF JULY 1, 2017
THROUGH APPROVAL BY THE COUNTY**

The undersigned hereby ratifies the attached WORK AND FINANCIAL PLAN, between USDA APHIS WILDLIFE SERVICES (“Contractor”) and Jackson County (“County”), pursuant to Jackson County Codified Ordinance section 208.17, Jackson County Local Contract Review Board Rules and ORS 291.049, which provides:

- (1) If the parties to a public contract perform under the contract before the contract is approved for legal sufficiency by the County Counsel as required pursuant to the LCRB, the County may ratify the public contract if the County Counsel determines that the contract is legally sufficient prior to ratification. As a condition for approval, the County Counsel may require that the contract be amended as necessary to make the contract legally sufficient.
- (2) Upon approval of the public contract for legal sufficiency and ratification of the public contract by the County under this section, the public contract is effective and the County may make payments on the ratified public contract even if the payments are for services rendered prior to ratification.
- (3) A description of why the contract was not approved for legal sufficiency or executed before performance began:
The Dept. of Agriculture sent the agreement on August 8, 2017.
- (4) If appropriate, state the steps being taken to prevent similar occurrences in the future:
N/A



Danny Jordan
County Administrator
Dated: 8/30/17